

**Major Project Status Report
February, 2005**

Project: STH 29 IH 94 - CHIPPEWA FALLS

Enumeration Year: 1991

District: 06

Current Status			TOTAL PROJECT COST ESTIMATE INFORMATION (Original and Current Estimates)						
Cost Category	Cost to Date (Millions)	Estimated Cost to Complete (Millions)	Project Cost Estimate (Millions)				Change Since Last Report		
			Original Estimate		Currrent Estimate		Cost (Millions)	Percent	
			Estimate in 1990 Dollars	Estimate in 2005 Dollars	Feb. 2005	Aug. 2005			
Reason for Change in Cost Estimate									
Design	\$14.1	\$0.0	\$3.0	\$5.9	\$14.1	N/A	N/A	N/A	<ul style="list-style-type: none">This project is made up of two independent enumerations - the Chippewa Falls Bypass was enumerated in 1989, and the connection between the bypass and IH 94 was enumerated in 1991The Final EIS was substantially different than the Draft EIS and design concepts that were the foundation of the enumeration estimates; this has resulted in increased design cost
Real Estate	\$14.5	\$0.1	\$7.1	\$14.0	\$14.6	N/A	N/A	N/A	<ul style="list-style-type: none">This project is made up of two independent enumerations - the Chippewa Falls Bypass was enumerated in 1989, and the connection between the bypass and IH 94 was enumerated in 1991Real estate values have increase and average 7-8 percent since enumerationThe Final EIS preferred alternative was much different from the Draft EIS used for the enumeration estimates - difference in real estate needed to construct the project vs. the enumeration estimate include:<ul style="list-style-type: none">22 acres of additional land for right-of-way9 additional residential relocations were required4 additional commercial relocations were required4 interchanges were added in the final design process4 interchanges were added in the final design process
Construction	\$92.4	\$26.5	\$53.0	\$104.3	\$118.9	N/A	N/A	N/A	<ul style="list-style-type: none">This project is made up of two independent enumerations - the Chippewa Falls Bypass was enumerated in 1989, and the connection between the bypass and IH 94 was enumerated in 1991The Final EIS preferred alternative was much different from the Draft EIS used for the enumeration estimates:<ul style="list-style-type: none">Current estimate includes 4 interchanges not anticipated at the time of enumerationConstruction delivery is included in the current estimate; this was not included with the enumeration estimates
Totals	\$121.1	\$26.5	\$63.1	\$124.2	\$147.6	N/A	N/A	N/A	